

# Appendix A

## Outcomes and Key Performance Measures

### STEP Up for Youth - Early Childhood Development

IMPACT AREA	STRENGTHEN COMMUNITIES DIRECT SUPPORTS AND SERVICES	CHANGE LIVES CLIENT OUTCOMES
<b>Kindergarten Readiness</b>	<ul style="list-style-type: none"> <li>Number of children (0-5) served.</li> </ul>	<ul style="list-style-type: none"> <li>% of children 0-5 served who meets/exceeds developmental milestones</li> </ul>
	<ul style="list-style-type: none"> <li>Number of volunteer hours supporting Early Childhood Development program.</li> </ul>	<ul style="list-style-type: none"> <li>% of children who demonstrate increased literacy skills</li> </ul>
	<ul style="list-style-type: none"> <li>Number of children (0-5) enrolled in high-quality programs supported by UWNA.</li> </ul>	<ul style="list-style-type: none"> <li>% of parents/caregivers that demonstrate an increase in knowledge or skill</li> </ul>
<b>Early Literacy Supports</b>	<ul style="list-style-type: none"> <li>Number of books given to children (0-9).</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of children served receiving literacy supports (0-9).</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of early childhood staff trained to provide quality programs/services.</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of families, caregivers served that are provided with information, resources, tools, trainings, and/or teaching skills.</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of childcare centers that have been assisted to meet state required certifications and qualifications.</li> </ul>	<i>Long-term outcome intentionally left blank.</i>

## Appendix A Cont. Outcomes and Key Performance Measures

### STEP Up for Youth - Positive Youth Development

IMPACT AREA	STRENGTHEN COMMUNITIES DIRECT SUPPORTS AND SERVICES	CHANGE LIVES CLIENT OUTCOMES
<p><b>Social-Emotional Well-Being</b></p> <p><b>Positive, Supportive Relationships</b></p> <p><b>Youth Leadership Development</b></p>	<ul style="list-style-type: none"> <li>Number of youth enrolled in positive youth development programs.</li> </ul>	<ul style="list-style-type: none"> <li>% of youth who demonstrate behavior change related to positive progression through services provided (improved attendance, grades, behavior etc.).</li> </ul>
	<ul style="list-style-type: none"> <li>Number of volunteers/mentoring hours supporting positive youth development programs.</li> </ul>	<ul style="list-style-type: none"> <li>% of caregivers with increased ability to support their youth's social-emotional well-being.</li> </ul>
	<ul style="list-style-type: none"> <li>Number of youth accessing mental health services, one-on-one or group counseling (i.e., substance abuse prevention programs, trauma counseling, suicide prevention).</li> </ul>	<ul style="list-style-type: none"> <li>% of youth with demonstrated progress in social and emotional development in the areas of self-control, empathy, teamwork, problem-solving, and mindfulness.</li> </ul>
	<ul style="list-style-type: none"> <li>Number of youth with demonstrated progress in social and emotional development in the areas of self-control, empathy, teamwork, problem-solving, and mindfulness.</li> </ul>	<ul style="list-style-type: none"> <li>% of youth developing ethical values, reasoning skills, interpersonal skills, including communication, decision-making, assertiveness, and peer refusal skills, and the ability to create healthy relationships.</li> </ul>
	<ul style="list-style-type: none"> <li>Number of youth participating in STEAM, creative arts, physical education, and health education programs.</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of youth participating in programs addressing ethical values, reasoning skills, interpersonal skills, communication, decision-making, assertiveness, peer refusal skills, and the ability to create healthy relationships.</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of youth participating in educational success, and/or work-based learning opportunities leading to increased school attendance, enrolling in career exploration training, and/or participation in financial education training.</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of youth with increased healthy relationship support with adult mentorship, community, school-based and/or youth advocates (youth as mentors).</li> </ul>	<i>Long-term outcome intentionally left blank.</i>
	<ul style="list-style-type: none"> <li>Number of youth participating in a variety of teamwork and networking experiences.</li> </ul>	<i>Long-term outcome intentionally left blank.</i>

## Appendix A Cont.

### Safety and Security – Meeting Basic Needs

IMPACT AREA	STRENGTHEN COMMUNITIES DIRECT SUPPORTS AND SERVICES
<b>Safe Shelter</b>	<ul style="list-style-type: none"> <li>• Number of shelter nights provided               <ul style="list-style-type: none"> <li>○ Total families served</li> <li>○ Total individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Number obtaining rent/mortgage assistance               <ul style="list-style-type: none"> <li>○ Total unduplicated families served</li> <li>○ Total unduplicated individuals served</li> <li>○ Total funds dispersed</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Number obtaining supportive/transitional/permanent housing               <ul style="list-style-type: none"> <li>○ Total unduplicated families served</li> <li>○ Total unduplicated individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Number receiving eviction assistance               <ul style="list-style-type: none"> <li>○ Total unduplicated families served</li> <li>○ Total unduplicated individuals served</li> <li>○ Total funds dispersed</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Number receiving utility assistance               <ul style="list-style-type: none"> <li>○ Total unduplicated families served</li> <li>○ Total unduplicated individuals served</li> <li>○ Total funds dispersed</li> </ul> </li> </ul>
<b>Food Security</b>	<ul style="list-style-type: none"> <li>• Number of hot meals served               <ul style="list-style-type: none"> <li>○ Total families served</li> <li>○ Total individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Number of food boxes distributed               <ul style="list-style-type: none"> <li>○ Total families served</li> <li>○ Total individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Number of pounds of food distributed</li> </ul>
<b>Childcare</b>	<ul style="list-style-type: none"> <li>• Number of licensed childcare centers assisted</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of unlicensed childcare centers assisted</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of childcare tuition grants/assistance provided</li> <li>• Average amount of grants/assistance</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of families, caregivers provided with information, resources, tools, trainings, and/or teaching skills focused on Quality First guidelines</li> </ul>
<b>Transportation</b>	<ul style="list-style-type: none"> <li>• Number of single rides provided (for work-related or essential services, including Lyft, UBER, or agency transportation fleet.)</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of transportation vouchers/bus passes provided for work related trips</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of transportation vouchers/bus passes provided for essentials services (medical/DES/SNAP/counseling)</li> </ul>
<b>Medication Assistance</b>	<ul style="list-style-type: none"> <li>• Number of unduplicated individuals provided with medication costs deferment</li> <li>• Total cost of medication deferred</li> </ul>
<b>General Support for Basic Needs</b>	<ul style="list-style-type: none"> <li>• Personal care and hygiene               <ul style="list-style-type: none"> <li>○ Number of items provided</li> <li>○ Number of individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Clothing               <ul style="list-style-type: none"> <li>○ Number of items provided</li> <li>○ Number of individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Infant essentials               <ul style="list-style-type: none"> <li>○ Number of items provided</li> <li>○ Number of individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Infant essentials               <ul style="list-style-type: none"> <li>○ Number of items provided</li> <li>○ Number of individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Infant essentials               <ul style="list-style-type: none"> <li>○ Number of items provided</li> <li>○ Number of individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Infant essentials               <ul style="list-style-type: none"> <li>○ Number of items provided</li> <li>○ Number of individuals served</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Infant essentials               <ul style="list-style-type: none"> <li>○ Number of items provided</li> <li>○ Number of individuals served</li> </ul> </li> </ul>